



Control Room Operational Savings Calculator

Cost with traditional solutions

Number of manned workstations	7
Average hours per day control room is manned	24.0
All Inclusive hourly cost per operator	£25
Number of cameras monitored	245
Cameras pro-actively monitored per workstation	35
Hours of post-incident video reviewed per week	100
Hours spent reviewing post-incident video per week	20

Cost with Viseum IMC solution

Min workstations needed to react to <u>live</u> incidents	2
Average hours per day control room is manned	24.0
All Inclusive hourly cost per operator	£25
Num of cameras pro-actively monitored per operator	35
Maximum number of cameras for Viseum IMC upgrades	175
Actual number of cameras upgraded to Viseum IMCs	80
Number of manned workstations required	5

To tailor the calculator, enter the relevant data in the light blue cells

Live control room operations:
Live monitoring and incidents

Post incident video review:
Bicycle theft, car damage, graffiti, etc.

	Annual cost per activity	Annual cost per activity	Saving per activity
7 workstations, manned for 24 hours per day on average.	£1,533,000	£1,095,000	£438,000
5200 hours of recorded video per year, reviewed in 1040 hours.	£26,000	£1,300	£24,700
Total cost with traditional solutions:	£1,559,000	Total cost with Viseum IMC solutions: £1,096,300	SAVING £462,700

Annual cost savings possible for control room operations with Viseum IMC solutions - £462,700